

## Total Operating Expenditure Detail

Table 6

Public Libraries	Population (a)	Personnel Expenditures		
		Amount	% of Total Operating Expenditures (c)	% of Change (b,c)
<b>Over 250,000</b>				
Fort Vancouver Regional Library	350,160	6,057,790	64.8%	9.6%
King County Library System	1,079,923	27,852,942	69.5%	10.6%
Pierce County Rural Library District	451,400	7,641,185	70.0%	13.2%
Seattle Public Library	539,700	22,188,916	78.1%	8.9%
Sno-Isle Regional Library	542,430	9,700,278	68.6%	10.0%
Timberland Regional Library	397,837	8,031,750	60.7%	12.1%
<b>Subtotal/Average</b>	<b>3,361,450</b>	<b>81,472,861</b>	<b>68.6%</b>	<b>10.7%</b>

<b>100,001 - 250,000</b>				
Kitsap Regional Library	229,000	3,894,490	67.6%	8.7%
Mid-Columbia Library	145,160	1,767,723	65.5%	4.3%
North Central Regional Library	206,119	2,594,566	50.6%	12.1%
Spokane County Library District	222,350	3,545,806	66.9%	6.5%
Spokane Public Library	188,300	5,025,108	73.4%	9.8%
Tacoma Public Library	186,000	6,037,268	65.8%	1.3%
Yakima Valley Regional Library	202,510	1,861,348	58.6%	0.0%
<b>Subtotal/Average</b>	<b>1,379,439</b>	<b>24,726,309</b>	<b>64.1%</b>	<b>6.1%</b>

<b>25,001 - 100,000</b>				
Bellingham Public Library	61,980	1,614,761	70.4%	1.5%
Everett Public Library	84,330	2,544,075	77.3%	4.8%
Longview Public Library	34,060	1,085,625	74.5%	7.8%
North Olympic Library System	66,700	1,429,168	66.1%	12.0%
Puyallup Public Library	29,910	505,803	63.7%	9.5%
Renton Public Library	46,270	967,839	82.2%	5.8%
Richland Public Library	36,860	827,380	67.1%	1.6%
Walla Walla Public Library	36,550	690,550	69.2%	19.1%
Whatcom Co. Rural Library Dist.	95,520	2,400,494	70.6%	8.1%
<b>Subtotal/Average</b>	<b>492,180</b>	<b>12,065,695</b>	<b>71.2%</b>	<b>7.8%</b>

<b>5,001 - 25,000</b>				
Anacortes Public Library	13,900	410,975	74.8%	15.3%
Asotin County Rural Library District	20,000	159,632	55.2%	18.7%
Burlington Public Library	5,525	180,088	87.7%	5.5%
Camas Public Library	10,300	410,600	62.0%	11.7%
Ellensburg Public Library	13,440	285,678	69.3%	-1.6%
Enumclaw Public Library	10,550	282,208	68.2%	3.2%
Grandview (Bleyhl) Comm. Library	7,990	117,794	60.2%	1.8%
Jefferson County Rural Library Dist.	18,155	474,143	67.8%	8.8%
Kelso Public Library	12,100	224,420	77.5%	-1.6%
Milton Memorial Library	5,575	114,566	74.5%	-8.5%
Mount Vernon City Library	22,540	565,757	78.0%	9.1%
Pend Oreille County Library	11,200	216,894	53.9%	-5.0%
Port Townsend Public Library	8,345	297,006	64.7%	8.1%
Pullman (Neill) Public Library	25,070	400,930	62.0%	10.7%
San Juan Island Library District	5,930	264,602	59.4%	19.8%
Sedro-Woolley Public Library	7,805	100,645	64.8%	4.1%
Walla Walla County Library	16,825	168,153	33.0%	4.8%
Whitman County Library	15,977	282,470	62.9%	-0.4%
<b>Subtotal/Average</b>	<b>231,227</b>	<b>4,956,561</b>	<b>65.3%</b>	<b>5.8%</b>

For explanation of notes, see page ii.

## Total Operating Expenditure Detail

Table 6 (continued)

Public Libraries	Population (a)	Personnel Expenditures		
		Amount	% of Total Operating Expenditures (c)	% of Change (b,c)
5,000 & under with certified librarian				
Lopez Island Library	1,975	83,115	58.9%	4.7%
Ocean Shores Public Library	3,220	105,540	67.4%	16.3%
Orcas Island Library District	4,025	158,978	53.2%	7.1%
Prosser Public Library	4,865	97,335	64.6%	1.7%
Subtotal/Average	14,085	444,968	61.0%	7.5%
5,000 & under without certified librarian				
Castle Rock Public Library	2,110	24,196	63.3%	-3.2%
Cathlamet City Library	545	8,020	41.4%	2.6%
Chewelah Public Library	2,405	37,647	55.5%	-5.1%
Cle Elum (Carpenter Memorial) Library	1,800	23,200	74.8%	0.1%
Colville Public Library	4,750	76,742	56.2%	2.4%
Concrete Public Library	785	6,458	68.0%	-2.9%
Davenport Public Library	1,772	15,778	43.0%	21.9%
Dayton Memorial Library	2,553	NR	NR	NR
Harrington Public Library	479	4,497	61.8%	3.1%
Kalama Public Library	1,555	11,411	59.2%	6.9%
Kettle Falls Public Library	1,505	6,201	43.5%	-1.4%
Kittitas Public Library	1,120	7,134	71.9%	-3.9%
LaConner Regional Library	5,000	39,076	38.4%	0.1%
Odessa Public Library	975	6,419	68.1%	37.1%
Pomeroy (Denny Ashby) Memorial Library	1,445	12,206	60.7%	-1.8%
Reardan Memorial Library	601	4,089	55.7%	-8.3%
Ritzville Public Library	1,775	34,192	63.6%	0.8%
Roslyn Public Library	935	12,696	83.1%	-11.6%
Roy City Library	375	7,437	47.5%	23.9%
Sprague Public Library	455	955	36.1%	-4.5%
Waitsburg (Weller) Public Library	1,225	5,986	52.0%	-7.9%
Wilbur (Hesseltine) Public Library	895	6,097	58.6%	-0.1%
Subtotal/Average	35,060	350,437	54.7%	2.2%
GRAND TOTAL/Average	5,513,441	124,016,831	64.2%	6.7%